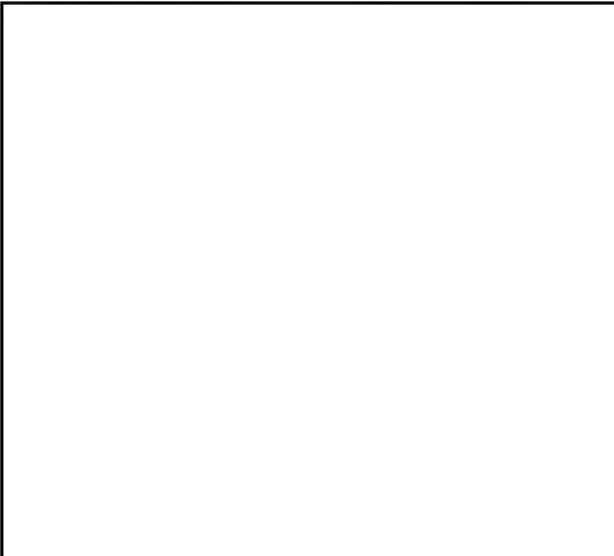


USE OF APPLICATIONS RESOURCES

FY 81

ORGANIZATION	CURRENT PROJECTION	OCT-JUN ACTUAL WORKYEARS
DCI		
NFAC		
DDA		
DDS&T		
DDO		
IC STAFF		
INTELL COMM		

STAT

NOTE: These figures include all Applications Staff and contractors, and exclude time charged to managerial and clerical support. The six-man group in Office of Logistics is also included.

All figures projected and actual are shown as work years.

All starred items on the following pages were started after original estimates were made.

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USE OF APPLICATIONS RESOURCES
 FY 81 MANPOWER SUPPORT WITHIN DDA

OFFICE	CURRENT PROJECTION	OCT-JUN ACTUAL WORKYEARS
O/DDA		
OMS		
OC		
OF		
OL		
OS		
OTE		
ODP		
OIS		
TOTALS		

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USE OF APPLICATIONS RESOURCES
LIST OF ALL NON-DDA APPLICATIONS

PROJECT	OFFICE	CURRENT PROJECTION	ACTUAL MANYEARS	OCT-JUN TYPE SUPPORT
AD-STUDY	O/DCI			DEV
DECITASK	O/DCI			DEV
MISC	O/DCI			DEV/MAINT
REGISTRY	O/DCI			DEV
WORDP	O/DCI			DEV
AD -STUDY	OGC			DEV
DMS	OGC			DEV
MISC	OGC			DEV/MAINT
AD-STUDY	OIG			DEV
MISC	OIG			DEV/MAINT
AD-STUDY	O/COMPT			DEV
BHS	O/COMPT			DEV
FRS	O/COMPT			MAINT
MISC	O/COMPT			DEV/MAINT
ZBB	O/COMPT			DEV
AD-STUDY	OLC			DEV
MISC	OLC			DEV/MAINT
AD-STUDY	OPA			DEV
DCIOPA	OPA			DEV
MISC	OPA			DEV/MAINT
AD-STUDY	OPPPM			DEV
APP	OPPPM			DEV
CAPER/OP	OPPPM			MAINT
CAPS	OPPPM			DEV
CEMLOC	OPPPM			MAINT
CENQUAL	OPPPM			MAINT
CFC	OPPPM			MAINT
CREDIT	OPPPM			MAINT
FTE	OPPPM			DEV
INSUFE	OPPPM			DEV
MCSDBMGR	OPPPM			MAINT
MILRED	OPPPM			MAINT
MISC	OPPPM			DEV/MAINT
PERCIARDS	OPPPM			MAINT
PERFIT	OPPPM			MAINT
PERINSUR	OPPPM			DEV
PERSEAS	OPPPM			DEV
PERSIGN	OPPPM			DEV
PERSTEP	OPPPM			MAINT
PHOEBUS	OPPPM			MAINT
SAWP	OPPPM			DEV
STAFFING	OPPPM			MAINT
AD-STUDY	OSR			DEV

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DIOBS	OSR	DEV
GRAPHICS	OSR	DEV/MAINT
MISC	OSR	DEV/MAINT
OASIS	OSR	MAINT
OSRINDEX	OSR	DEV
AD-STUDY	OIA	DEV
GRAPHICS	OIA	DEV
IASTRACK	OIA	MAINT
MISC	OIA	DEV/MAINT
WORDP	OIA	DEV
AD-STUDY	PPG	DEV
MISC	PPG	DEV/MAINT
PARDS	PPG	DEV
AD-STUDY	NFAC	DEV
AMPS	NFAC	MAINT
FITE	NFAC	MAINT
MISC	NFAC	DEV/MAINT
NEDS	NFAC	DEV
WORDP	NFAC	DEV
AD-STUDY	OGSR	DEV
AGCHI	OGSR	DEV
CARTDEV	OGSR	DEV
CARTPROD	OGSR	MAINT
GEODEV	OGSR	DEV
GRANARY	OGSR	MAINT
MISC	OGSR	DEV/MAINT
AD-STUDY	OCR	DEV
AUTODIR	OCR	DEV
MISC	OCR	DEV/MAINT
SAFEDEV	OCR	DEV
AD-STUDY	OPLA	DEV
FITE	OPLA	MAINT
MISC	OPLA	DEV/MAINT
AD-STUDY	OER	DEV
OERI	OER	MAINT
MISC	OER	DEV/MAINT
TRADER	OER	MAINT
AD-STUDY	RES	DEV
MISC	RES	DEV/MAINT
PAS	RES	DEV
AD-STUDY	OSWR	DEV
AIR DEFENSE	OSWR	DEV
BLV	OSWR	DEV
FIRST	OSWR	MAINT
FISDI	OSWR	DEV
GRAPHICS	OSWR	DEV/MAINT
MISC	OSWR	DEV/MAINT
MIX	OSWR	MAINT
NAVY	OSWR	MAINT
REGISTRY	OSWR	DEV
SIMULATE	OSWR	MAINT
TADS	OSWR	DEV/MAINT
TRAJ	OSWR	DEV/MAINT
WORDP	OSWR	DEV

STAT

ACTS	
AD-STUDY	
MISC	
AD-STUDY	NPIC
MISC	NPIC
WORDP	NPIC
AD-STUDY	O/DDS&T
DIRS	O/DDS&T
MISC	O/DDS&T
SPA	O/DDS&T
STEPS	O/DDS&T
AD-STUDY	OSO
LADS	OSO
MISC	OSO
OSOCOM	OSO
OSOPROD	OSO
OSOREF	OSO
REGISTRY	OSO
WORDP	OSO
AD-STUDY	ORD
CHEMTECH	ORD
HICHEM	ORD
MISC	ORD
AD-STUDY	ODE
DCAA	ODE
MISC	ODE
MPS	ODE
REGISTRY	ODE
THRUSH	ODE
AD-STUDY	OTS
BATEST	OTS
COMPACT	OTS
MISC	OTS
THRUSH	OTS
TISIPS	OTS
TSIMS	OTS
AD-STUDY	DDO
CENCO	DDO
LANTERN	DDO
MISC	DDO
SESAME	DDO
TSCADS	DDO
AD-STUDY	IC STAFF
CAMS	IC STAFF
MISC	IC STAFF
NHRL	IC STAFF
REGISTRY	IC STAFF
AD-STUDY	INTEL COMM
COMEX	INTEL COMM
MISC	INTEL COMM
PEGASUS	INTEL COMM

TOTALS

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USE OF APPLICATIONS RESOURCES

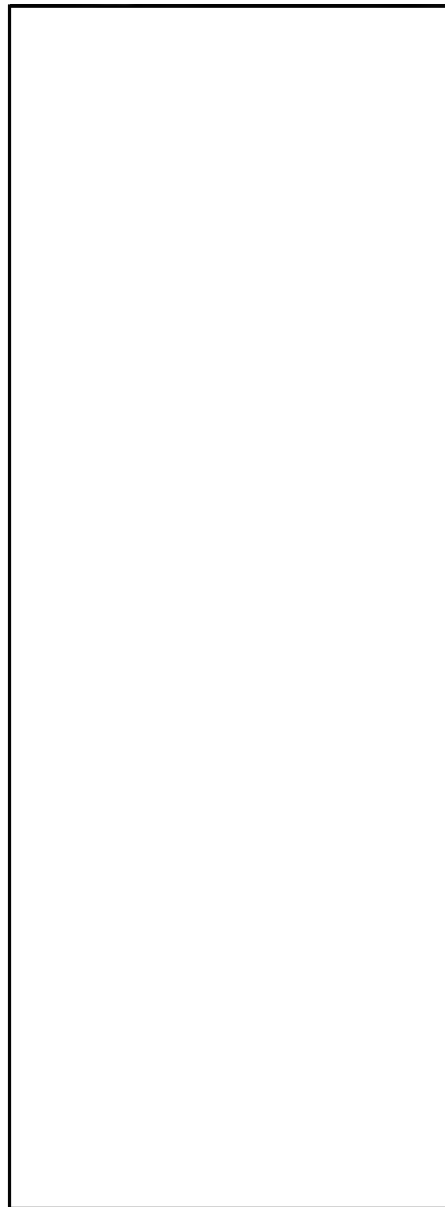
LIST OF ALL DDA APPLICATIONS

PROJECT	OFFICE	CURRENT PROJECTION	ACTUAL MANYEARS	OCT-JUN TYPE SUPPORT	STAT
AD-STUDY	O/DDA			DEV	
MISC	O/DDA			DEV/MAINT	
MNPDICT	O/DDA			MAINT	
REGISTRY	O/DDA			DEV	
AD-STUDY	OMS			DEV	
CAMPS	OMS			DEV	
MEDANE	OMS			MAINT	
MISC	OMS			DEV/MAINT	
AD-STUDY	OC			DEV	
CDS	OC			DEV	
COMCON	OC			MAINT	
MAINS	OC			DEV	
MISC	OC			DEV/MAINT	
RADIO	OC			MAINT	
STRES	OC			MAINT	
ACIS	OF			DEV	
AD-STUDY	OF			DEV	
ACTUARY	OF			DEV	
CLASS A	OF			DEV	
CONIF	OF			MAINT	
FRS	OF			MAINT	
GAS	OF			MAINT	
MISC	OF			DEV/MAINT	
MODEL	OF			DEV	
NOCPAY	OF			MAINT	
PAY/CIARDS	OF			DEV	
PAYROLL/UVPAY	OF			MAINT	
SALARY	OF			MAINT	
UVUPDAT4	OF			MAINT	
VIP	OF			MAINT	
AD-STUDY	OL			DEV	
CONIF	OL			MAINT	
ETECSUPPOR	OL			MAINT	
FAR	OL			DEV	
FEDPARK	OL			MAINT	
GRAPHIC	OL			DEV	
LIMS	OL			DEV	
MISC	OL			DEV/MAINT	
P&PD SUPPORT	OL			DEV	
PROCUREMENT	OL			DEV	
REGISTRY	OL			DEV	
AAMS	OS			DEV	
AD-STUDY	OS			DEV	

STAT

CAPER-77	OS
CENBAD	OS
FOURCEE	OS
MISC	OS
PARC	OS
SAFETY	OS
SANCA	OS
SARS	OS
SEADORS	OS
SPECLE	OS
TECHDIV	OS
TSCADS	OS
WORDP	OS
AD-STUDY	OTE
ATS	OTE
MISC	OTE
OTRTEST	OTE
<div></div>	OTE
TRAINING	OTE
AD-STUDY	OIS
MISC	OIS
AD-STUDY	ODP
ADTRACK	ODP
AIM	ODP
AMPS	ODP
COMVAD	ODP
DLS	ODP
FETTL	ODP
GRAPHICS	ODP
MISC	ODP
MODEL	ODP
MPS	ODP
PRISM/PAR	ODP
SWAT	ODP
WORDP	ODP

TOTALS



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APPLICATIONS

QUARTERLY REPORT

1 April - 30 June 1981

Applied Resources: % of work in Applications applied to maintenance and Development activity:

	PRIOR QUARTER	THIS QUARTER
MAINTENANCE	69	60
DEVELOPMENT	31	40

Level of Work:

	WORK IN PROGRESS ¹	UNSTARTED BACKLOG ²	TOTAL WORKLOAD ³	STAT
FIRST QUARTER				
SECOND QUARTER				
THIRD QUARTER				

1. This is the estimated number of work years needed to complete work that has been started.
2. This is the estimated number of work years needed to complete work that has not been started.
3. This is the estimated number of work years needed to complete all work.

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